

**OFFICIAL MINUTES OF THE BUDGET HEARING
LARAMIE COUNTY SCHOOL DISTRICT NO. 2
LARAMIE COUNTY, WYOMING
July 20, 2011**

The Laramie County School District No. 2 budget hearing was held at Carpenter Elementary School, Carpenter, Wyoming on July 20, 2011.

CALL TO ORDER

Chair Esther Davison called the meeting to order at 8:00 p.m.

ROLL CALL

Members Present – Jack Bomhoff, Esther Davison, Lee May, Tom Morgan, Julianne Randall, Kristen Smith and Wynema Thompson

Member Absent – Steve Trimble and Jeff Kirkbride

Superintendent – Jack Cozort

Also Present – Brent Bacon, Laurie Bahl, Rob Bryant and Jeaneane Parsons

BUDGET HEARING

Mr. Rob Bryant, Business Services Director, gave a presentation on all proposed budgets for the 2011-2012 school year.

Motion: Wynema Thompson moved to approve the 2011-2012 budget as presented and approve the following appropriations for each of the district's funds:

➤ General Fund	\$16,302,468
➤ Major Maintenance Fund	\$430,000
➤ Federal Grants Fund	\$980,000
➤ ARRA Federal Grants Fund	\$79,100
➤ State Grants Fund	\$338,065
➤ Minor Capital Fund	\$10,000
➤ Major Capital Fund	\$15,000
➤ ARRA Major Capital Fund	\$20,000
➤ Food Service Fund	\$475,242
➤ Student Activity Fund	\$200,000
➤ Recreation Fund	\$50,000
➤ Early Retirement Fund	\$31,960

and to approve the following mills for the fiscal year ending June 30, 2012 as presented:

- Local School District 25 mills

➤ Recreation 1.0 mill

Second: Julianne Randall seconded the motion.

Vote: Motion carried.

The Board thanked Mr. Bryant for his work and excellent presentation of the budget document for the fiscal year of 2011-12.

Chair Davison adjourned the meeting at 8:30 p.m.

Chairman

Clerk