

**OFFICIAL MINUTES OF THE BUDGET HEARING  
LARAMIE COUNTY SCHOOL DISTRICT NO. 2  
LARAMIE COUNTY, WYOMING  
July 21, 2010**

The Laramie County School District No. 2 budget hearing was held at Burns High School, Burns, Wyoming on July 21, 2010.

**CALL TO ORDER**

Chair Esther Davison called the meeting to order at 8:00 p.m.

**ROLL CALL**

Members Present –Esther Davison, Patty Epler, Jeff Kirkbride,  
Tom Morgan, Julianne Randall, Steve Trimble

Member Absent – Wynema Thompson, Jack Bomhoff, Lee May

Superintendent – Jack Cozort

Also Present – Ben Cossel, Mike Brownawell, Wendy Connelley  
Rob Bryant and Jeaneane Parsons

**BUDGET HEARING**

Mr. Rob Bryant, Business Services Director, gave a presentation on all proposed budgets for the 2010-2011 school year.

Motion: Jeff Kirkbride moved to approve the 2010-2011 budget as presented and approve the appropriations for each of the district's funds as submitted:

➤ General Fund	\$15,303,155
➤ Major Maintenance Fund	\$1,045,000
➤ Federal Grants Fund	\$915,000
➤ ARRA Federal Grants Fund	\$591,477
➤ State Grants Fund	\$330,489
➤ Minor Capital Fund	\$389,408
➤ Major Capital Fund	\$38,000
➤ ARRA Major Capital Fund	\$550,000
➤ Debt Service Fund	\$362,687
➤ Food Service Fund	\$398,000
➤ Student Activity Fund	\$400,000
➤ Recreation Fund	\$175,000
➤ Early Retirement Fund	\$31,677

Second: Tom Morgan seconded the motion.

Vote: Motion carried.

**MILL LEVY RESOLUTIONS**

Motion: Julianne Randall moved to approve the following mills for the fiscal year ending June 30, 2011:

- Local School District 25 mills
- Recreation 1.0 mill
- Debt Service 0.9 mill

Second: Steve Trimble seconded the motion.

Vote: Motion carried.

Jeff Kirkbride thanked Business Services Director, Rob Bryant, for his hard work and the great budget report.

Chair Davison adjourned the meeting at 8:49 p.m.

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Chairman

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Clerk