

**OFFICIAL MINUTES OF THE BUDGET HEARING
LARAMIE COUNTY SCHOOL DISTRICT NO. 2
LARAMIE COUNTY, WYOMING
July 15, 2009**

The Laramie County School District No. 2 budget hearing was held at Albin Elementary School, Albin, Wyoming on July 15, 2009.

CALL TO ORDER

Chair Esther Davison called the meeting to order at 8:00 p.m.

ROLL CALL

Members Present –, Jack Bomhoff, Esther Davison, Patty Epler, Jeff Kirkbride, Julianne Randall, Steve Trimble and Jack Cozort

Member Absent – Wynema Thompson, Sue Anderson, Tom Morgan

Also Present – Ben Cossel, Brent Bacon, Sue Stevens, Mark Basham, Rob Bryant, Jeaneane Parsons

APPROVAL OF AGENDA

Motion: Patty Epler moved to approve the agenda.
Second: Jeff Kirkbride seconded the motion.
Vote: Motion carried.

BUDGET HEARING

Mr. Rob Bryant, Business Services Director, gave a presentation on all proposed budgets for the 2009-2010 school year.

Motion: Patty Epler moved to approve the 2009-2010 budget as presented and approve the appropriations for each of the district's funds as submitted:

➤ General Fund	\$16,828,896
➤ Major Maintenance	\$520,000
➤ Federal Grants	\$950,000
➤ State Grants	\$390,000
➤ Minor Capital	\$1,400,000
➤ Major Capital	\$10,035,985
➤ Debt Service	\$354,000
➤ Food Service	\$400,000
➤ RV Park	\$5,000
➤ Student Activities	\$420,000
➤ Recreation	\$88,000
➤ Early Retirement	\$22,000
➤ Total Appropriations	\$31,413,881

Second: Steve Trimble seconded the motion.

Vote: Motion carried.

Jeff Kirkbride would like additional discussion regarding the RV Park at some point.

MILL LEVY RESOLUTIONS

Motion: Jeff Kirkbride moved to approve the fiscal year 2009-10 mill levy resolution in which the following mills will be levied by the authority of the school district:

- 25 mill Special District Tax
- 1 mill Recreation Mill
- 2 mill Debt Service Mill

Second: Julianne Randall seconded the motion.

Vote: Motion carried.

PATRON COMMENTS

None

Motion: Steve Trimble made a motion to adjourn the meeting at 8:40 p.m.

Second: Patty Epler seconded the motion.

Vote: Motion carried.

Chairman

Clerk