

Laramie County School District #2

BUDGET MEETING

July 15, 2009

Albin Elementary 8:00 PM

The following is a tentative agenda for the Budget Hearing of the Board of Trustees of Laramie County School District No. Two, Pine Bluffs, Wyoming. The meeting will be held on Wednesday, July 15, 2009 at 8:00 PM at Albin Elementary School, Albin, Wyoming.

1. General Business

- a. Approval of the Agenda

2. Budget Hearing

- a. 2009-2010 Budget Appropriations

(Action Item: May be approved as individual presentation or approved as one motion when presentation is completed. Suggest that this be decided prior to the formal presentation from Mr. Bryant.)

1. General Fund
2. Major Maintenance Fund
3. Federal Projects
4. State Grant Funds
5. Minor Cap Funds
6. Capital Construction Funds
7. Recreation Funds
8. Debt Service Funds
9. Food Service Fund
10. RV Park Fund
11. Early Retirement Fund
12. Student Activity Fund

3. Mill Levy Resolutions: A resolution document is provided to assist with the action motion requested for the mills requested.

- a. 25 Mills
- b. Recreation Board 1.0 mil
- c. Debt Service 2.0 mills

4. Patron Comments

(This is a listening time for the Board. No action will be taken. No comments will be taken on personnel or pending litigation. Please limit comments to 5 minutes.)

5. **Information / Discussion Items:** If no items are presented prior to the meeting time this request can be removed from the agenda as so provided in the General Business section/ Agenda Approval.

6. Adjournment

Notes

Mr. Rob Bryant will Make a formal presentation on all proposed budgets for the 2009-2010 school year.

Action can be completed on each individual item of the budget or as a completed budget review. We trust that we can have the information provided in such a manner that reflects the integrity and operational directions of the Board of Trustees.

As a reminder, this is a budget. It is an estimate of revenues and expenditures for the 2009-2010 fiscal year.